

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N700001) Adoption Subsidy
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,596,007	\$ 40,596,007	\$ 40,596,007	\$ 40,883,507
Other Resources				
Balance Brought Forward (Approps	9,393,892	16,355,335	16,346,893	8,442
Receipts				
Intra State Receipts	0	100	100	100
Total Resources	<u>\$ 49,989,899</u>	<u>\$ 56,951,442</u>	<u>\$ 56,943,000</u>	<u>\$ 40,892,049</u>
Disposition of Resources				
Intra-State Transfers	\$ 32,309,992	\$ 55,650,731	\$ 55,650,731	\$ 39,599,780
IT Equipment	1,324,572	1,292,269	1,292,269	1,292,269
Balance Carry Forward (Approps)	16,355,335	8,442	0	0
Total Disposition of Resources	<u>\$ 49,989,899</u>	<u>\$ 56,951,442</u>	<u>\$ 56,943,000</u>	<u>\$ 40,892,049</u>